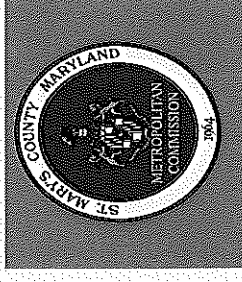
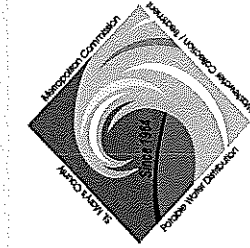


# **St. Mary's County Metropolitan Commission**



**Public Hearing Presentation  
Proposed Rate Increases and Capital  
Improvement Budget**

**June 1, 2009**

## What Rates Are Affected?

- Sewer Service Rates
- Water Service Rates
- Septage Hauler Rates
- Hydrant Meter Water Rates

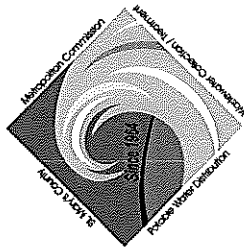
## What Rates Are Not Affected?

- Capital Contribution Charges – Sewer & Water
- System Improvement Charges – Sewer & Water

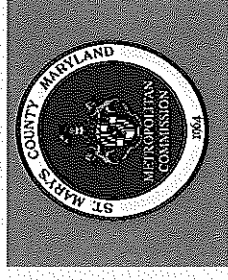
# Purpose of Hearing

To obtain public comment:

- On the proposed water and sewer rate increases which are incorporated in the FY 2010 Operating Budget
- The FY10- FY14 Capital Improvement Budget (CIB)



# St. Mary's County Metropolitan Commission



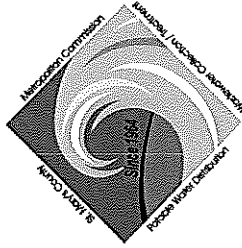
## PROPOSED SEWER RATE CHANGES

	CURRENT	PROPOSED	INCREASE
<b>NON-METERED</b> <sup>1</sup> (includes all residential)	\$26.39/mo	\$28.27/mo	\$1.88/mo
<b>METERED</b> <sup>2</sup>	\$22.41/mo	\$24.14/mo	\$1.73/mo
<b>OVERAGE RATE</b> <sup>3</sup>	\$4.27/Kgal	\$4.47/Kgal	\$.20/Kgal

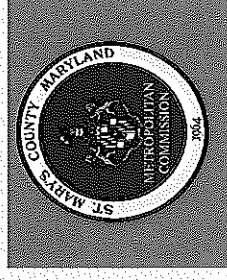
<sup>1</sup> Per EDU – Equivalent Dwelling Unit

<sup>2</sup> For 0-16,200 gallons per quarter

<sup>3</sup> Overage rate applies to usage over 16,200 gallons per quarter



# St. Mary's County Metropolitan Commission



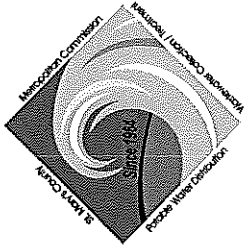
## PROPOSED WATER RATE CHANGES

	CURRENT	PROPOSED	INCREASE
<b>NON-METERED</b> <sup>1</sup>	\$24.62/mo	\$26.20/mo	\$1.58/mo
<b>METERED</b> <sup>2</sup>	\$14.64/mo	\$15.72/mo	\$1.08/mo
<b>OVERAGE RATE</b> <sup>3</sup>	\$2.65/Kgal	\$2.62/Kgal	(\$.03)/Kgal
<b>HYDRANT METER</b>	\$5.30/Kgal	\$5.24/Kgal	(\$.06)/Kgal

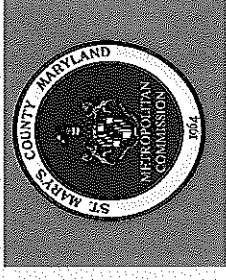
<sup>1</sup> Per EDU - Equivalent Dwelling Unit

<sup>2</sup> For 0-18,000 gallons per quarter

<sup>3</sup> Overage Rate applies to usage over 18,000 gallons per quarter



# St. Mary's County Metropolitan Commission



## Primary Reasons for Increases In Rates

- General cost increases of goods and services
- Electricity cost increases – extreme
- Salary increases to serve growing number of customers