

Table 1: MOHAWK DRIVE WATER MAIN EXTENSION- Projected Service Population & Users Charge Estimates  
 File: Direct/sking/Mohawk Drive Potential3

ADDRESS	OWNNAME1	LEGAL1	BLK	LOT	PAR	ACRES	ZON	EDU	Annual Cost If	Annual Cost If	Annual Cost If	Ex. Add	
									Ph 1&2 Constructed Separately	Ph 1&2 Constructed Same Time w/o P.47	Ph 1&2 Constructed Same Time w/ P.47		
									Max				
									@ \$138.73/ EDU	@\$113.70/EDU	@\$71.71/EDU	EDU/EDU	
<b>Phase 1:</b>													
1	FAIRLAND MARKET INC	PT OF LOT 2 1.99 ACS		PT 2	0098	1.990	RNC	2	\$ 277.46	\$ 227.40	\$ 143.42	2 0	
2	37720 MOHAWK DR	CROSON, JULIAN T JR		PT 2	0098	2.760	RNC	2	\$ 277.46	\$ 227.40	\$ 143.42	1 1	
3	37770 MOHAWK DR	RUTT, MARGARET E &			0101	2.350	RNC	2	\$ 277.46	\$ 227.40	\$ 143.42	1 1	
4	37760 MOHAWK DR	BALENGER, GERALD			0100	2.860	RNC	2	\$ 277.46	\$ 227.40	\$ 143.42	2 0	
5	37798 MOHAWK DR	DONALDSON, MICHAEL J S/O		3	0098	4.280	RNC	4	\$ 554.92	\$ 454.80	\$ 286.84	1 3	
6	37820 MOHAWK DR	TRENTMAN, HENRY S		4	0098	4.160	RNC	4	\$ 554.92	\$ 454.80	\$ 286.84	0 4	
7	30560 MOHAWK CT	ALLSTON, KENNETH & CAROLE T/E		18	0098	6.880	RNC	6	\$ 832.38	\$ 682.20	\$ 430.26	1 5	
8	30570 MOHAWK CT	CHAMBERLAIN, CAROLE		17A	0098	1.500	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	1 0	
9	37755 MOHAWK DR	MOIR, PATRICIA ANN &		17B	0098	4.880	RNC	4	\$ 554.92	\$ 454.80	\$ 286.84	1 3	
10	37771 MOHAWK DR	CHANDLER, JAMES ROY JR &		36B	0086	1.380	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	1 0	
11	30545 ISRAEL WAY	SWAREY, ISRAEL Z		16B1	0098	1.190	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	0 1	
12	30550 ISRAEL WAY	SWAREY, ISRAEL Z		16B2	0098	1.290	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	0 1	
13	30546 ISRAEL WAY	SWAREY, ISRAEL Z		16B3	0098	1.470	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	0 1	
14	37785 MOHAWK DR	WEIMER, BERNARD L		16A2	0098	2.890	RNC	2	\$ 277.46	\$ 227.40	\$ 143.42	1 1	
15	37795 MOHAWK DR	JONES, JOHN MICHAEL SR &	16	16A1	0098	3.200	RNC	3	\$ 416.19	\$ 341.10	\$ 215.13	1 2	
16	37805 MOHAWK DR	SWAREY, ISRAEL Z		15A	0098	9.690	RNC	9	\$ 1,248.57	\$ 1,023.30	\$ 645.39	0 9	
17	37805 MOHAWK DR	SWAREY, ISRAEL Z			0037	1.830	RNC	1	\$ 138.73	\$ 113.70	\$ 71.71	0 1	
18	37825 MOHAWK DR	KRAFT, HARRY WILLIAM III		15B	0098	6.560	RNC	6	\$ 832.38	\$ 682.20	\$ 430.26	1 5	
<b>Sub-total Phase 1</b>									<b>52</b>	<b>\$ 7,213.96</b>	<b>\$ 5,912.40</b>	<b>\$ 3,728.92</b>	<b>14 38</b>
<b>Phase 2:</b>									<b>@\$100.68/EDU</b>	<b>@\$113.70/EDU</b>	<b>@\$71.71/EDU</b>		
19	37820 MOHAWK DR	FOREST, GERARD M JR S/O		5A	0098	4.160	RNC	4	\$ 402.72	\$ 454.80	\$ 286.84	1 3	
20	30673 BIG HORN CT	THORNE, PAUL H SR &		B1	0098	2.750	RNC	2	\$ 201.36	\$ 227.40	\$ 143.42	1 1	
21	30683 BIG HORN CT	THORNE, PAUL H JR &		5B	0098	7.400	RNC	7	\$ 704.76	\$ 795.90	\$ 501.97	1 6	
22	30691 BIG HORN CT	THORNE, JAMES E &		500 6	0098	3.550	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
23	30720 BIG HORN CT	OWENS, CHRISTINE M & WILLIAM M T/E		7	0098	4.530	RNC	4	\$ 402.72	\$ 454.80	\$ 286.84	1 3	
24	30710 BIG HORN CT	BROWN, FRED NATHAN		8	0098	6.640	RNC	6	\$ 604.08	\$ 682.20	\$ 430.26	1 5	
25	30670 BIG HORN CT	BURCH, DALE F &		500 9	0098	4.460	RNC	4	\$ 402.72	\$ 454.80	\$ 286.84	1 3	
26	37920 MOHAWK DR	RENO, LINDA D			0098	2.000	RNC	2	\$ 201.36	\$ 227.40	\$ 143.42	0 2	
27	37930 MOHAWK DR	RENO, LINDA D			0098	5.640	RNC	5	\$ 503.40	\$ 568.50	\$ 358.55	1 4	
28	37950 MOHAWK DR	RENO, LINDA D		10B	0098	6.290	RNC	6	\$ 604.08	\$ 682.20	\$ 430.26	1 5	
29	37970 MOHAWK DR	DAVIS, CLARENCE J M		C1	0098	2.320	RNC	2	\$ 201.36	\$ 227.40	\$ 143.42	1 1	
30	37974 MOHAWK DR	DAVIS, DAVID MICHAEL			0098	4.400	RNC	4	\$ 402.72	\$ 454.80	\$ 286.84	1 3	
31	37990 MOHAWK DR	WILLIAMS, THOMAS M & ELAINE E		11	0098	18.120	RNC	18	\$ 1,812.24	\$ 2,046.60	\$ 1,290.78	1 17	
32	37995 MOHAWK DR	HAYES, JAMES M & NORMA L T/E		12	0098	6.150	RNC	6	\$ 604.08	\$ 682.20	\$ 430.26	1 5	
33	37989 MOHAWK DR	SILVERSTONE, DAVID SCOTT &		513 2	0098	2.000	TMX	2	\$ 201.36	\$ 227.40	\$ 143.42	1 1	
34	37985 MOHAWK DR	SILVERSTONE, HARRY L		13	0098	3.670	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
35	37955 MOHAWK DR	BURKE, CATHERINE A S/O		14C	0098	6.810	RNC	6	\$ 604.08	\$ 682.20	\$ 430.26	1 5	
36	37885 MOHAWK DR	GIBBONS, JAMES OLLIE		14A	0098	4.630	RNC	4	\$ 402.72	\$ 454.80	\$ 286.84	1 3	
37	37835 MOHAWK DR	HUNT, JEFFREY C &		15B1	0098	3.040	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
38	37839 MOHAWK DR	BRAGUNIER, DONALD W &		15B2	0098	3.000	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
39	37925 MOHAWK DR	NELSON, ROBERT J JR &			0127	3.000	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
40	37855 MOHAWK DR	GRACE, HOPE H			0085	3.150	RNC	3	\$ 302.04	\$ 341.10	\$ 215.13	1 2	
<b>Sub-total Phase 2 w/o P.47</b>									<b>100</b>	<b>\$ 10,068.00</b>	<b>\$ 11,370.00</b>	<b>\$ 7,171.00</b>	<b>21 79</b>
<b>Phase 1 &amp; 2 Combined:</b>									<b>Phase 1 &amp; 2 w/o P.47</b>	<b>\$ 17,281.96</b>	<b>\$ 17,282.40</b>		<b>35 117</b>
41	FLINKER, JON C	89.920 ACRES			0047	89.920	RL	89			\$ 6,382.19	0 89	
<b>Phase 1 &amp; 2 with P.47</b>									<b>241</b>			<b>\$ 17,282.11</b>	<b>35 206</b>

1 Max EDUs @1/ACRE w/o TDRs