

**Mohawk Drive Water Main Extension
Table 3
Estimated Users Charges**

Phase 1 Only:

Estimated Construction Cost	\$107,900	
Annual Amortization Cost @ 3% for 20 yrs	\$7,214	
Estimate Maximum Development Potential	÷ <u>52</u> EDU	
		\$ 138.73/yr/EDU

Phase 2 Only:

Estimated Construction Cost	\$150,600	
Annual Amortization Cost @ 3% for 20 yrs	\$ 10,068	
Estimated Max Development Potential w/o P.47	÷ <u>100</u> EDU	
Estimated Max Development Potential w/P.47		<u>189</u> EDU
Estimated Annual Charge Per EDU	\$ 100.68	\$53.27

Phase 1 & 2 Combined:

Estimated Construction Cost	\$258,500	
Annual Amortization Cost @ 3% for 20 yrs	\$ 17,282	
Estimated Max Development Potential w/o P.47	<u>152</u> EDU	
Estimated Max Development Potential w P.47		<u>2</u> EDU
Estimated Annual Charge Per EDU	\$113.70	\$71.71